

BILL SUMMARY
1st Session of the 57th Legislature

| | |
|------------------------|---|
| Bill No.: | HB 1374 |
| Version: | INT |
| Request Number: | 5353 |
| Author: | Rep. Taylor |
| Date: | 2/7/2019 |
| Impact: | Additional Resources Required, See Below |

Research Analysis

HB 1374 requires the Department of Corrections to be responsible for the transport of offenders from the county to the Lexington Assessment and Reception Center or other location designated by the Department.

Prepared By: Brad Wolgamott

Fiscal Analysis

HB 1374 shifts the responsibility for transporting inmates from jails to Department of Corrections' (DOC) facilities from local law enforcement to DOC. According to DOC analysis, there is a startup/one-time cost for the agency of \$3.3 million and an additional annual cost up to a maximum of \$4.7 million. These estimated costs are based on FY-18 reception numbers (see below) and the estimated amount of additional resources needed to transport the jail inmates.

After further analysis by House fiscal staff, it is important to note that DOC currently transports inmates internally on a daily basis. These transfers occur for one of three reasons: moving inmates from assessment and reception to their initial facility destinations, moving inmates between security levels after initial incarceration, or for medical treatment at either OUHSC or Lindsay Municipal Hospital. **Because all of these transfers move inmates who have already been medically cleared and classified, at the current time, these transports cannot be mixed with jail transfers because they have not yet been medically cleared or classified. Therefore, the fiscal impact provided by DOC is based on the expectation that the policy of not being able to mix jail transfers and current inmates will not change.**

If the policy is changed, the overall fiscal impact to the state could be reduced. However, due to the increase of transfers, additional resources would still be required: fiscal staff ultimately disagrees with the entirety of DOC's FTE request. IN FY-18 DOC internally transported 35,000 inmates per year. In the same FY, DOC received 11,000 jail transfers. Therefore, fiscal staff estimates the additional resources for county transports would require an increase of about 1/3 of current staffing levels (35 FTE + 4 fleet specialists). Fiscal staff concurs with DOC's estimate for vehicles to cover the mileage required to drive to and from all 77 counties multiple times per year and to maintain the policy of keeping jail transfers separate from internal transfers.

Statistics are below.

Prepared By: Kristina King

Other Considerations

Current Statistics

FY-18 Internal DOC Transfers:

| Internal Transfer Type | Number of Transfers |
|----------------------------------|---------------------|
| Assessment & Reception (Initial) | 9,225 |
| Inter-Facility Moves | 13,197 |
| Medical-to other facility | 11,674 |
| Medical- to hospital | 1,451 |
| Total FY-18 Transfers | 35,547 |

Current Transport Information:

- Operates 2am Tuesdays through 2am Saturday
- In FY-18, the drivers logged 703,387 miles
- The staff required for the above transfers are as follows:

| Title | Number of Employees |
|--------------|---------------------|
| Corporal | 53 |
| Sergeants | 42 |
| Lieutenants | 9 |
| Captain | 2 |
| Total | 106 |

Estimated Increases (based off of FY-18 jail transfer data)

| Gender | Total Transfers |
|--------------|-----------------|
| Male | 8,797 |
| Female | 1,980 |
| Total | 10,777 |

DOC Impact

| | | | | |
|--|----------|--------------------------|------------------|-------------|
| Initial Cost | | | | |
| | | | | |
| Item | Quantity | Cost Each | Total | |
| Buses | 4 | \$560,000 | \$2,240,000 | |
| Vans | 20 | \$34,000 | \$680,000 | |
| Sedans | 8 | \$20,000 | \$160,000 | |
| Restraints* | 300 | \$150 | \$45,000 | |
| Shot Guns | 32 | \$500 | \$16,000 | |
| Equipment** | 77 | \$2,324 | \$178,948 | |
| Total | | | \$3,319,948 | |
| Annual Cost*** | | | | |
| | | | | |
| Staffing | FTE | Annual Salary Per FTE | Benefits Per FTE | Annual Cost |
| Corporals | 40 | \$31,760 | \$17,944 | \$1,988,148 |
| Sergeants | 32 | \$33,807 | \$19,101 | \$1,693,079 |
| Lieutenants | 4 | \$36,806 | \$20,795 | \$230,405 |
| Captain | 1 | \$39,967 | \$22,582 | \$62,549 |
| Administrative Programs Officer I | 8 | \$32,568 | \$18,401 | \$407,747 |
| Administrative Programs Officer II | 1 | \$38,358 | \$21,672 | \$60,031 |
| Fleet Specialist V | 4 | \$36,824 | \$20,806 | \$230,521 |
| Total | 90 | | | \$4,672,480 |
| * Includes cuffs, belly chain, black box, leg irons, lock | | | | |
| ** Belt, weapon, baton, ballistic vest, uniforms | | | | |
| ***Does not include 4 additional maintenance shops, 4 armories, gas/oil/tires, licenses, vehicle maintenance, vehicle replacement, equipment replacement, training | | | | |

FY-18 Jail Transfers to DOC by county:

| FY18 Receptions by County & Gender | | | | |
|------------------------------------|--------|------|-------|---|
| COUNTY | FEMALE | MALE | TOTAL | Estimated Trips to Each County Per Year |
| Adair | 16 | 44 | 60 | 24 |
| Alfalfa | 2 | 6 | 8 | 6 |
| Atoka | 6 | 27 | 33 | 4 |
| Beaver | 5 | 24 | 29 | 18 |
| Beckham | 8 | 59 | 67 | 18 |
| Blaine | 9 | 18 | 27 | 14 |
| Bryan | 26 | 85 | 111 | 20 |
| Caddo | 49 | 148 | 197 | 30 |
| Canadian | 35 | 198 | 233 | 22 |
| Carter | 54 | 158 | 212 | 26 |
| Cherokee | 5 | 45 | 50 | 16 |
| Choctaw | 5 | 32 | 37 | 6 |
| Cimarron | 0 | 12 | 12 | 4 |
| Cleveland | 66 | 392 | 458 | 34 |
| Coal | 0 | 2 | 2 | 2 |
| Comanche | 56 | 227 | 283 | 32 |
| Cotton | 5 | 17 | 22 | 4 |
| Craig | 5 | 42 | 47 | 12 |
| Creek | 61 | 222 | 283 | 22 |
| Custer | 32 | 107 | 139 | 14 |
| Delaware | 38 | 103 | 141 | 30 |
| Dewey | 0 | 2 | 2 | 2 |
| Ellis | 2 | 3 | 5 | 4 |
| Garfield | 48 | 172 | 220 | 18 |
| Garvin | 26 | 90 | 116 | 36 |
| Grady | 30 | 151 | 181 | 18 |
| Grant | 0 | 6 | 6 | 6 |
| Greer | 5 | 24 | 29 | 8 |
| Harmon | 0 | 11 | 11 | 8 |
| Harper | 2 | 16 | 18 | 6 |
| Haskell | 4 | 54 | 58 | 12 |
| Hughes | 12 | 18 | 30 | 8 |
| Jackson | 17 | 69 | 86 | 12 |
| Jefferson | 4 | 19 | 23 | 8 |
| Johnston | 4 | 14 | 18 | 8 |
| Kay | 27 | 123 | 150 | 22 |
| Kingfisher | 5 | 26 | 31 | 6 |
| Kiowa | 7 | 18 | 25 | 8 |
| Latimer | 3 | 15 | 18 | 4 |
| Le Flore | 43 | 132 | 175 | 22 |
| Lincoln | 18 | 86 | 104 | 14 |

| | | | | |
|--------------------|--------------|--------------|---------------|--------------|
| Logan | 6 | 64 | 70 | 10 |
| Love | 10 | 54 | 64 | 12 |
| Major | 0 | 5 | 5 | 5 |
| Marshall | 9 | 50 | 59 | 14 |
| Mayes | 13 | 77 | 90 | 12 |
| McClain | 17 | 59 | 76 | 22 |
| McCurtain | 21 | 99 | 120 | 14 |
| McIntosh | 7 | 52 | 59 | 16 |
| Murray | 7 | 36 | 43 | 10 |
| Muskogee | 74 | 248 | 322 | 32 |
| Noble | 1 | 9 | 10 | 4 |
| Nowata | 4 | 15 | 19 | 10 |
| Okfuskee | 11 | 39 | 50 | 20 |
| Oklahoma | 406 | 1,992 | 2,398 | 92 |
| Okmulgee | 28 | 152 | 180 | 16 |
| Osage | 18 | 61 | 79 | 10 |
| Ottawa | 34 | 101 | 135 | 15 |
| Pawnee | 11 | 40 | 51 | 10 |
| Payne | 24 | 107 | 131 | 15 |
| Pittsburg | 9 | 79 | 88 | 12 |
| Pontotoc | 45 | 133 | 178 | 14 |
| Pottawatomie | 41 | 189 | 230 | 20 |
| Pushmataha | 3 | 19 | 22 | 12 |
| Roger Mills | 3 | 7 | 10 | 5 |
| Rogers | 42 | 137 | 179 | 22 |
| Seminole | 39 | 78 | 117 | 16 |
| Sequoyah | 35 | 101 | 136 | 18 |
| Stephens | 40 | 173 | 213 | 20 |
| Texas | 22 | 76 | 98 | 12 |
| Tillman | 0 | 12 | 12 | 10 |
| Tulsa | 215 | 1,248 | 1,463 | 78 |
| Interstate Compact | 0 | 7 | 7 | 0 |
| Wagoner | 12 | 84 | 96 | 16 |
| Washington | 17 | 106 | 123 | 16 |
| Washita | 7 | 20 | 27 | 10 |
| Woods | 4 | 15 | 19 | 8 |
| Woodward | 5 | 36 | 41 | 10 |
| Total | 1,980 | 8,797 | 10,777 | 1,226 |